

CITY OF ALBUQUERQUE

CAPER

Third Program Year CAPER

HUD CPD Consolidated Planning

[March 31, 2010]



[Consolidated Annual Performance and Evaluation Report outlines how Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Shelter Grant (ESG) funds from the Department of Housing and Urban Development were spent during calendar year 2010.]

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Third Program Year CAPER

The CPMP Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations.

The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

2010 was an economically challenging year for the City of Albuquerque. All City employees were required to take furlough days as well as pay cuts. Furthermore, due to the opening of the City's Office of Neighborhood Revitalization, four staff positions within the City's Community Development Division Affordable Housing Section were left vacant. These positions remained vacant for the greater portion of 2010. Consequently job responsibilities increased for remaining staff and Division personnel were stretched thin. However, despite the challenges, the Community Development Division did succeed in achieving planned Program Objectives and working effectively to support positive change in the lives of vulnerable City residents.

Because the economic downturn the City focused much of its resources on supporting the most "at-risk" populations during this difficult time, populations such as low-income seniors, persons with disabilities, and persons experiencing homelessness. For example, while still funding traditional interventions for persons experiencing homelessness such as overnight shelters and motel vouchers, in 2010, the City of Albuquerque worked with local service providers, the Albuquerque Coalition to End Homelessness, and private sector individuals to develop the ABQ Heading Home Initiative. The main focus of the Initiative is to develop systemic policies and procedures that work to provide permanent housing opportunities and comprehensive supportive services for at risk populations in order more effectively support communities to break the cycle of homelessness.

Additionally, as part of its strategy to focus resources on the City's most vulnerable residents during 2010, the City made adjustments to its affordable housing program. Although the City's Five Year Consolidated Plan called for the continued construction of additional single family units, in 2010 the City invested its housing funds in the development of affordable rental units for Very Low Income and Near Homeless populations as well as persons with disabilities. This change was made so that City residents already "at-risk" for homelessness would have increased affordable housing opportunities during this economically challenging time.

Lastly, in 2010, the City's Office of Neighborhood Revitalization (ONR) re-opened the City's Home Owner Rehabilitation Program. Although implementation of the program did not get started in 2010, the re-design of the program was completed.

General Questions

1. Assessment of the one-year goals and objectives

- a. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Funds received in 2010	CDBG PY2010	HOME PY2010	ESG PY2009*
City of Albuquerque	\$4,783,080	\$2,482,870	\$194,306

Housing (CDBG/HOME)

Priority 1. Expand supply of affordable housing, especially for very low-income and special needs populations such as elderly, persons with disabilities and emancipated youth.

Goals	Objective	Funds Spent
H 1	Annual Plan Activity: Provide emergency and minor home repairs for low- and moderate-income persons.	\$644,843 CDBG
H 2	Annual Plan Activity: Utilize CDBG funds to provide home retrofit services for persons who are elderly or disabled	\$104,883 CDBG
H3	Utilize HOME and ADDI funds to provide down payment assistance to first-time low-income homebuyers	0*
H 4	Annual Action Plan Activity: Rehabilitate housing for low- and moderate-income homeowners.	\$84,445* CDBG \$1,070.63* HOME
H5	Utilize CDBG and HOME funds to expand the supply of rental housing affordable to very low-income persons including persons with disabilities, the elderly, and near homeless persons.	\$1,000,000 HOME
H6	Utilize CDBG and HOME funds to expand the supply of affordable housing and homeownership for low-and moderate-income persons.	\$600,000 CDBG

* City Housing Objectives under the category of "Priority 1" were all implemented according to expectations. However, it is important to note that the City of Albuquerque did not use 2010 funds for its down payment assistance activities but instead used older HOME funds.

*Also in 2010, the City was in the process of setting up its new Homeowner Occupied Home Rehabilitation Program which opened its offices in June 2010. Although implementation of the Rehabilitation Program has not yet begun, much of the initial hiring, re-design and preparatory work was completed. Staff presented the new Rehabilitation Program to City Council in November 2010 for approval and staff completed the final stages of transitioning 6000 files from the previous program. Additionally, staff began contacting over 250 homeowners from the previous program's inquiry list and informing them of the new Program. Despite making substantial progress, the City did experience unexpected delays in obtaining a Job Order Contractor (JOC) for the Program. After 11 months of contract negotiations with a qualified JOC, the JOC withdrew from the Program, citing that insurance coverage prevented them from performing residential rehabilitations. Consequently, staff has been working diligently with City Purchasing to secure these services from another qualified JOC and anticipates releasing a bid in early 2011 and possibly having a new JOC in place by spring 2011, at which time the Program will begin delivering services.

Priority 2. Preserve Existing Housing

Goals	Objective	Funds Spent
H7	Utilize CDBG and HOME funds to acquire and rehabilitate residential properties to be used for transitional housing.	Objective not implemented in 2010 *
H8	Utilize CDBG funds to rehabilitate units that are condemned with safe, decent and affordable housing units.	Objective not implemented in 2010 *
H9	Utilize CDBG and HOME funds to convert declining properties to single room occupancy (SRO) units for Very Low-income persons.	Objective not implemented in 2010 *

* Projects belonging to the objectives under Priority 2 were not planned activities for 2010 and therefore were not implemented in 2010.

Priority 3. Improve Access to Affordable Housing for Very low- and Low-Income Renters and Persons with Special Needs.

Goals	Objective	Funds Spent
H 11	Provide information on tenant and landlord rights and responsibilities	\$55,068 CDBG Admin
H 12	Provide Fair Housing Counseling with emphasis on ADA compliance and housing rights of immigrants.	\$17,538* CDBG Admin

* In 2010 the City's Office of Human Rights experienced staff losses which impacted its contract with the City's Community Development Division to implement a portion of the Division's Fair Housing Program. Although many of the planned Fair Housing activities did take place, some activities were not implemented to the same extent as in previous years.

Public Facilities and Improvements

Priority 1. Ensure neighborhood safety through neighborhood improvements and securing of abandoned properties.

Goals	Objective	Funds Spent
PF 1	Board up or demolish abandoned properties that have been cited for criminal and/or civil violations and pose an immediate threat to the health and safety of residents of the surrounding neighborhood.	\$0 CDBG*
PF 2	Provide a minimum of one physical improvement that will enhance a low- or -moderate income neighborhood through promoting area safety or community identity.	\$120,149

* All Objectives under this Priority category were accomplished as expected. CDBG Funds spent for PF1 show zero dollars spent because the Project is a combination of City General Funds and CDBG funds and General Funds are always spent first. Consequently, activities did take place as planned but no CDBG funds had to be spent during the reporting period.

Priority 2. Ensure that low-income and persons with special needs have convenient physical access to public services provided by and through the City of Albuquerque

Goals	Objective	Funds Spent
PF 3	Acquire, renovate or expand public facilities that house services for low- and moderate-income persons, senior citizens, persons with disabilities or other at-risk people in order to expand and improve the quality of service delivery	\$325,000 CDBG
PF 4	Expand or improve parks located in low- and moderate-income neighborhoods.	\$96,001 CDBG
PF 5	Planning to determine total funding needs, potential locations and sponsors to expand emergency shelter services.	TBD*
PF 6	Provide physical improvements to public facilities to enhance accessibility to the facility by persons with disabilities.	\$0* CDBG
PF 7	Provide physical improvements to a community center located in a low- and moderate-income neighborhood.	\$270,200 CDBG

* All project activities belonging to Objectives under this Priority Area were implemented as expected. Monies have been set aside for Objective PF5 for the construction of a future public facility to be used for the housing of persons experiencing homelessness. This Project is still in a planning phase and therefore no monies were expended. Additionally, no 2010 CDBG monies were expended for PF6. Activities for this Objective were completed using older funds.

Public Services (CDBG)

Priority 1. Improve Eviction and Homeless Prevention Assistance

Goals	Objective	Funds Spent
PS 1	Fund an eviction prevention program to include rental assistance and case management services for low- and moderate-income persons who are facing eviction and where nominal assistance can enable them to remain in their apartments.	\$95,240.00

Objective activities were implemented as planned.

Priority 2. Continue programs to maintain and strengthen the social networks, independence and quality of life for persons who are elderly, disabled, homeless and/or have special needs

Goals	Objective	Funds Spent
PS 2	Provide dental care services in community based dental clinics.	\$182,000.00 CDBG
PS 3	Provide daily nutritious meals to persons who are elderly.	\$74,973 CDBG
PS 4	Provide day care services for children whose families are homeless.	\$9,000 CDBG
PS 5	Provide motel vouchers for persons who are homeless.	\$13,282 CDBG
PS 6	Provide employment assistance to immigrant women.	\$23,000 CDBG
PS 7	Provide overnight shelter to women and children who are homeless	\$12,000 CDBG
PS 8	Provide special garbage pick-up for neighborhood clean-up events located in low- and moderate-income neighborhoods	\$10,443 CDBG
PS 9	Provide homebuyer counseling to low- and moderate-income first time homebuyers.	\$123,500 CDBG

*	Community Voice Mail	\$44,863 CDBG
*	Equipment Purchase for Transitional Housing Project	\$21,000 CDBG

* All projects belonging to the Objectives listed under Public Services Priority Area 2 were implemented as planned. In 2010 two additional objectives were added to this Priority Area. One Objective was the implementation of a Community Voice Mail Project and the other Objective was the purchase of equipment for a Transitional Housing Project.

Homeless Intervention and Prevention (ESG)

Priority 1. Provide Emergency Shelter for Persons Who Are Homeless

Goals	Objective	Funds Spent
ESG 1	Provide overnight shelter to women and children who are homeless	\$18,920
ESG 2	Provide Day Shelter Services for persons who are homeless	\$154,735
ESG 3	Provide overnight shelter to men who are homeless	\$61,574 * ESG Match
ESG 4	Provide overnight shelter to men and women during the winter months who are homeless	\$133,579

All activities belonging to the Objectives under the Homeless Intervention and Prevention Priority 1 were implemented as planned.

2. Describe the manner in which the recipient would change its program as a result of its experiences.

Based on programming experiences from 2009 and 2010, the City is exploring some additional program options for the 2011 and 2012 Program years. In response to the prolonged economic recovery, the City plans to explore possibilities for increased economic development programming by partnering with local agencies to provide small business loans to local eligible residents. Furthermore, in addition to increasing its Very Low Income and Extremely Low Income affordable housing rental inventory, the City is also investigating possibilities of implementing a Tenant Based Rental Assistance (TBRA) Program. In addition to providing much needed services for some of the City's most vulnerable residents, a TBRA Program would also complement the City's ABQ heading Home Program Objectives to provide quality affordable, mixed income, permanent housing opportunities for near homeless and homeless populations.

3. Affirmatively Furthering Fair Housing:

a. Provide a summary of impediments to fair housing choice.

In City of Albuquerque, Analysis of Impediments to Fair Housing Choice (BBC Research & Consulting), the predominant impediments to fair housing in Albuquerque were identified as follows:

- Shortage of affordable housing
- Lack of handicap accessible housing
- Housing discrimination because of race
- Lack of resources to serve tenants with fair housing concerns
- Lack of fair housing education and awareness

b. Identify actions taken to overcome effects of impediments identified.

Impediments	Actions Taken / Results
Shortage Of Affordable Housing	In 2010 the City continued to implement its homeowner and multi-family new construction programs and to provide down payment assistance loans to eligible first time low to moderate income homebuyers.
Lack Of Handicap Accessible Housing	The City continued to fund emergency home repair and home retro fit projects The City also funded the Independent Living Resource Center (ILRC) to provide housing counseling services as well as assist persons with disabilities to purchase homes.
Housing Discrimination	The City requires housing contractors to submit affirmative marketing plans with each application for funding. The City continues to provide Affirmative Marketing training to agencies as necessary.

Lack Of Resources To Serve Tenants With Fair Housing Concerns	<p>The City continued to fund (CDBG) the Human Rights Section to advise people of their rights related to fair and equal housing.</p> <p>The City continued to fund the landlord/tenant hotline to inform low-income persons of their rights and responsibilities under the New Mexico Tenant Landlord Law. (CDBG)</p>
Lack Of Fair Housing Education and Awareness	<p>Affordable Housing Hot Line – continued to monitor the hot line in both English and Spanish and added rental resources, NSP resources and foreclosure counseling resources.</p> <p>Neighborhood Stabilization Program – contractors were required to describe how they incorporated Visitability elements into the rehabilitation of foreclosed properties or document why it was not feasible.</p> <p>Universal Design-New Mexico is a statewide not-for-profit, and was created as a result of eight years of work undertaken by the Affordable Housing Committee’s Universal Design Subcommittee, with a purpose of increasing housing education and awareness.</p>

4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The City is working with non-profit providers, private businesses, other government entities, and private citizens to implement the Albuquerque Heading Home homeless project, using the Housing First model, in order to house those who are the most vulnerable. The City continues to use its Homeless Prevention and Rapid Re-housing Program stimulus funds (\$1,807,256) to provide prevention and rapid re-housing services that are easily accessible to people at risk of homelessness or experiencing homelessness that may not connect with traditional homeless programs. The City also continues to work closely with the New Mexico Coalition to End Homelessness to implement expanding the supply of safe, affordable and decent housing, particularly for very-Low Income residents, and extending supportive services for those who require support to gain and remain in housing. In addition, the City continues to work with contractors to provide affordable housing through its Workforce Housing and Affordable Housing programs.

5. Leveraging Resources

- a. Identify progress in obtaining “other” public and private resources to address needs.

Voters in Albuquerque approved \$10,000,000 in Work Force Housing Trust Funds (WFHTF), in 2009, for the development of mixed-income and affordable housing in the City. This was the second time voters approved this measure, providing \$20,000,000 in resources for the development of affordable housing. The WFHTF are leveraged with other HUD funds, private bank loans and private equity generated from the sale of federal Low Income Housing Tax Credits. Over the past four years, leveraging of these funds has led to the development of \$65 Million in affordable housing rental projects consisting of 400 units, of which 364 are affordable.

b. How Federal resources from HUD leveraged other public and private resources.

Projects	HUD Funds Invested	City General Funds	Other*
Dental Healthcare Services for Persons Experiencing Homelessness	\$62,000 CDBG	\$66,000	
Motel Vouchers for Leases for Persons Experiencing Homelessness	\$19,000 CDBG \$4,000 ESG	\$55,000	
Affordable Housing	\$8,112,860		\$31,840,358

* Other funds include funds from the City of Albuquerque's Work Force Housing Trust Fund (WFHTF) as well as monies from the Low Income Housing Tax Credit (LIHTC) Program.

c. How matching requirements were satisfied.

In 2010 the City matched over 100% of the Federal monies drawn. Match requirements of 25% were not only met but were exceeded.

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

In 2010 eight staff members from the Department of Family and Community Services, representing fiscal, program and management teams, attended the "Expert CDBG/HOME" training in Albuquerque, NM. Additionally throughout 2010, key staff were involved in on-going training on the CPD Performance Measures and discussions on how to include these measures in agency contracts, City Planning documents, and agency project reports and updates. Staff also increased their knowledge of IDIS set-up and maintenance procedures from online webcasts, available IDIS manuals, and, other CPD training materials. City employees also distributed CPD training materials to CHDO partners and City Council members to facilitate a greater understanding of and compliance with HUD regulations.

Projects funded with CDBG were certified through a check list that documented the national objective to be followed and verified that the activity was eligible, i.e., public facilities and improvements, economic development, housing or public services. Public service category costs were reviewed to ensure the City did not exceed its allowable cap. Projects funded using HOME funds were extensively reviewed by the Affordable Housing Review Committee (AHRC) to ensure initial eligibility and compliance with HUD regulations.

Plan Development

In the development of the *2008-2012 Consolidated Plan*, the City held **12 focus groups** comprised of residents with specific needs, not-for-profit organizations serving low- and moderate-income persons, and representatives of private industry.

The staff worked with numerous committees, whose members represented a wide array of industries, opinions and philosophies, to assess housing and community development needs and develop solutions. Four public hearings were held to gain further comments on program and policy direction.

See below for a description for the Citizen Participation process for the 2010 CAPER.

Citizen Participation

1. Provide a summary of citizen comments.

A Public Meeting on the CAPER was held on March 16, 2011 at the Alamosa Community Center. A legal advertisement was placed in the Albuquerque Journal on March 2nd and 3rd, 2011 announcing the hearing. A notice was also placed on the City of Albuquerque's website. Members of the "Albuquerque Citizen Team" (ACT) were invited through e-mail and by phone call.

The meeting included a Power Point presentation highlighting the following information for each formula grant program:

- total amount of funds available (including estimated program income),
- the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and
- the geographic distribution and location of expenditures.

The Presentation also listed 2010 Project information including: project type, activities, cost, and accomplishments. Time was allotted at the Presentation for discussion and questions and Public Comment cards were available. Although there was discussion during the presentation, no official Public Comment was made.

In addition to the Public Meeting, the City also posted an invitation to the community to comment on the 2010 CAPER on the City's website. A draft copy of the 2010 CAPER as well as the Power Point presentation were also posted on this website.

2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

The following is a copy of the Power Point Presentation that was presented to the public.

City of Albuquerque

**Department of Family and Community
Services**

Community Development Division

**Consolidated Annual Performance
Evaluation Report (CAPER)**

March 16, 2011

Welcome

To

The City of Albuquerque 2010

**HUD Consolidated Annual
Performance Evaluation Report**

(CAPER)

Presentation

Purpose of the CAPER

- Annually update HUD on how HUD funds were spent and what progress was made.
- CAPER Process must allow for Community Participation
- City must provide the Community with the following information for each Formula Grant (CDBG, HOME, ESG):



Total Amount of Funds available

Total Amount of Funds Committed

Total Amount of Funds Expended

Geographic Distribution of Expenditures

Community has 15 day Public Comment Period

A Quick Look Back At 2010

- Economic Tough Times Continued
- Unemployment Rates in Bernalillo County continued to increase and reached a peak of 8.6%
- Housing Market continued to be unstable and slow



- City Employees took a financial hit with Pay Cuts and Furloughs

- Vacant City positions remained unfilled



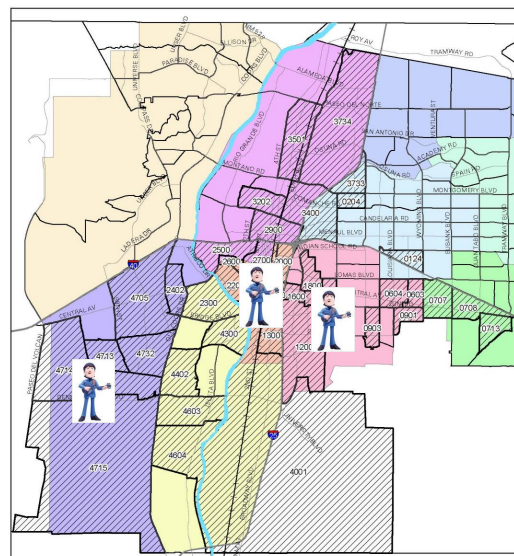
- Agencies experienced tougher times with 5% funding cut for City contracts

But Despite the Challenges...

	Available	Committed	Expended
HOME Entitlement: Program	\$2,482,870	\$248,286.65	*older funds
Income:	\$190,919.69	\$190,919.69	\$189,565.35
Total:	\$2,673,789.69	\$437,852.00	\$189,565.35
CDBG Entitlement:	\$4,783,080.00	\$4,783,080.00	\$5,809,727.21
Program Income:	\$303,614.70	\$303,614.70	\$278,312.63
Total:	\$5,086,694.70	\$5,086,694.70	\$6,088,039.84
*ESG Entitlement:	\$193,745.00	\$193,745.00	\$175,095.32
Total:	\$193,745.00	\$193,745.00	\$175,095.32



* During this reporting period, there were no 2010 HOME Entitlement funds expended as the Division was using older HOME funds for the implementation of its current HOME projects. It is not unusual for Affordable Housing projects to use more than one year of HOME funds as these are generally multi-year projects.



Low to Moderate Income Census Tracts and Community Planning Areas

Legend

- Low to Moderate Income
- All Other Census Tracts
- CENTRAL ABQ
- EAST GATEWAY
- FOOT HILLS
- MID-HEIGHTS
- NEAR HEIGHTS
- NORTH ALBUQUERQUE
- NORTH VALLEY
- SOUTH VALLEY
- SOUTHWEST MESA
- WEST SIDE



FY2010 Income Limits

(MFI=\$60,300.00)

	1 Person	2 Person	3 Person	4 Person	5 Person	6 Person
Very Low Income (50%)	\$21,150	\$24,150	\$27,150	\$30,150	\$32,600	\$35,000
Extremely Low Income (30%)	\$12,700	\$14,500	\$16,300	\$18,100	\$19,550	\$21,000
Low (80%)	\$33,800	\$38,600	\$38,600	\$48,250	\$52,150	\$56,000



NEAR HEIGHTS CPA

- As of 2007 the population was estimated at 33,402 households
- Approximately 11,754 households located in this CPA were experiencing housing problems
- 7,721 of these households were comprised of renters earning less than 50% MFI.
- As of 2007, there was a deficit of at least 3,248 rental units for persons earning less than 30% MFI.
- Of all the Community Planning Areas, this CPA has the highest concentration of households earning less than 50% MFI.
- It is racially diverse and because it is comprised largely of minority populations including recent immigrant populations, it is also known as the "International District".



CENTRAL ALBUQUERQUE CPA

- Home to the Central Business and Cultural Districts.
- In recent years there have been increased efforts to revitalize and preserve historic neighborhoods in this area that have been suffering from gentrification and disinvestment.
- As of 2007 the population was estimated at 9,007 households
- Of these households, it is estimated that by 2011 there will be 3,990 households earning less than 50% MFI.
- As of 2007, approximately 3,682 households or 41% of the population of this CPA were experiencing housing problems
- Vast majority being renters and earning less than 50% MFI
- In 2007 there was estimated shortage of 748 rental units for Very Low Income populations.



SOUTHWEST MESA CPA

- Located in the South West quadrant of the City of Albuquerque
- 2011 Estimated population of 19,069.
- Projected that in 2011 there will be approximately 4,146 households earning less than 50% MFI.
- In 2007 more than 30% of the households in this CPA were experiencing housing problems.
- This CPA has seen an increase in foreclosure rates for both multi and single family homes due to negative changes in the overall economy and a downward trend in the housing market.



SINGLE FAMILY



Project Name	Project Type	# of Units	HOME/ CDBG funds Committed	Total Development Cost	Location
Trumbull Village Infill Development	Homeownership	14 affordable	HOME: \$770,000.00	\$3,397,229	Near Heights CPA
Barelas Infill Development	Homeownership	22 affordable	HOME: \$500,000.00 CDBG: \$389,000.00	\$4,636,800	Central ABQ CPA
Arbolera De Vida Phase 2B	Homeownership	37 affordable	HOME: \$2,733,860.00	\$6,516,808	Central ABQ CPA
Broadway Vistas	Homeownership	19 affordable 1 market rate	HOME: \$800,000.00	\$2,874,103	Central ABQ CPA
Trujillo Road	Homeownership	16 affordable	HOME: \$820,000.00	\$2,000,000	SW Mesa CPA

RENTAL PROJECTS



NLH4	Rental	48 affordable Persons Very Low Income	HOME: \$200,000	\$6,965,802	SW Mesa CPA
Edward Romero Terrace	Rental	40 affordable senior	HOME: \$800,000.00	\$5,449,616	Near Heights
NM AIDS Services	Rental	TBD	CDBG \$500,000.00	TBD	Central ABQ CPA



City Wide Housing Services

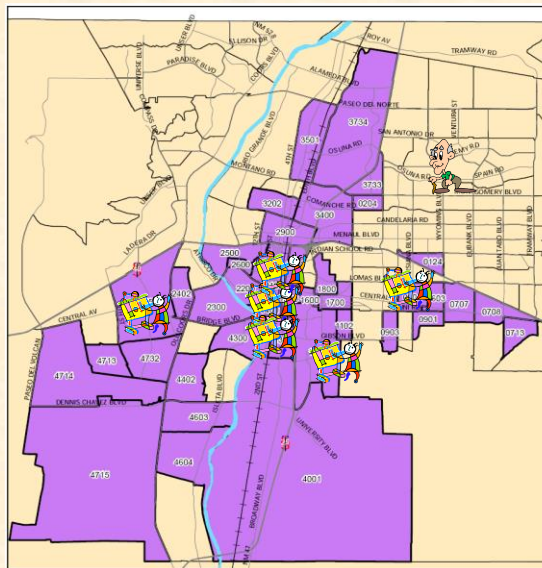


Project Name	# of Units	Services Provided	HOME/CDBG funds Committed
Fair Housing	309 people	Provide Fair Housing Counseling with emphasis on ADA compliance and housing rights of immigrants.	\$17,538* CDBG Admin
Emergency/Minor Home repair	477 households	Provide emergency and minor home repairs for low- and moderate-income persons.	\$644,843 CDBG
Home Retrofit Program	947 households	Provide home retrofit services for persons who are elderly or disabled	\$104,883 CDBG
LandLord/Tenant Hotline	1,357 People	Provide information on tenant and landlord rights and responsibilities	\$55,068 CDBG Admin
Homeowner Occupied Rehabilitation Program	NA	Rehabilitate housing for low- and moderate-income homeowners.	\$84,445*CDBG \$1,070.63*HOME

PUBLIC FACILITIES AND IMPROVEMENTS



Project	Project Type	CDBG Funds	Location
East Central Multi-Service Center	Public Facility Installed 19 security cameras	\$67,542.00	Near Heights CPA
Thomas Bell Community Center	Public Facility CPTED	\$45,149	Near Heights CPA
Barelas Community Center	Public Facility/ Infrastructure	\$50,000.00	Central ABQ CPA
Bear Canyon Senior Center	Public facility/ Infrastructure 📍	\$100,000.00	Foothills CPA
John Marshall Multi Service Center	Public Facility/ ADA	\$25,000.00	Central ABQ CPA
East Central Multi Service Center	Public Facility/ ADA	\$100,000.00	Near Heights CPA
Alamosa Multi Service Center	Public Facility/ Infrastructure	\$270,000	SW Mesa CPA
Thomas Bell Community Center	Public Facility/ Infrastructure	\$270,000	Near Heights CPA
Hide Out Boxing Club	Public Facility/ Infrastructure	\$270,000	Central ABQ CPA
Barelas Foot Bridge	Public Improvement Foot Bridge	\$75,000.00	Central ABQ CPA
San Pablo & Central	Public Improvement Pedestrian Lights	\$50,000.00	Near Heights CPA



Low to Moderate Income
Census Tracts

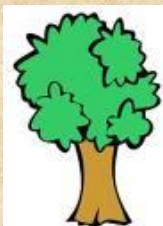


Legend
 Low to Moderate Income
 All Other Census Tracts



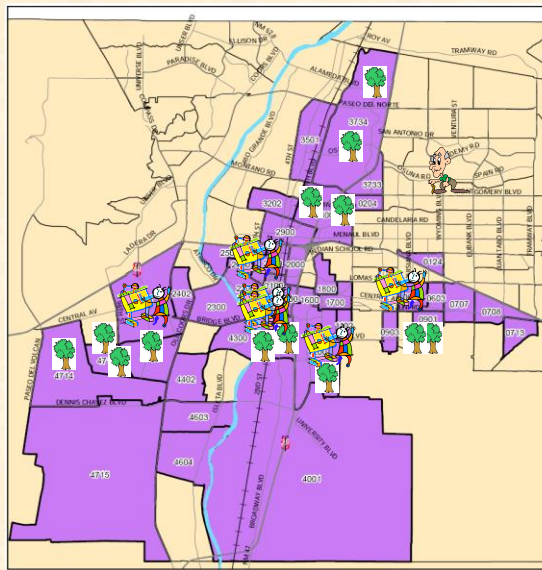
Tree Planting

Westgate Community Park
 Vista Del Norte Park
 Luecking North Pond
 Mabel McDonald Park
 Paseo Del Estrella Park
 Dennis Chavez Park
 Zia Elementary School Park



Desert Springs Park
 Carlos Rey Park and School
 El Rancho Grande 17 Park
 Highland Detention Pond
 Kirtland Park
 Trumbull Park
 Phil Chacon Park

\$100,000.00



Low to Moderate Income
Census Tracts



Legend
 Low to Moderate Income
 All Other Census Tracts



Playground Equipment

Alamosa Park

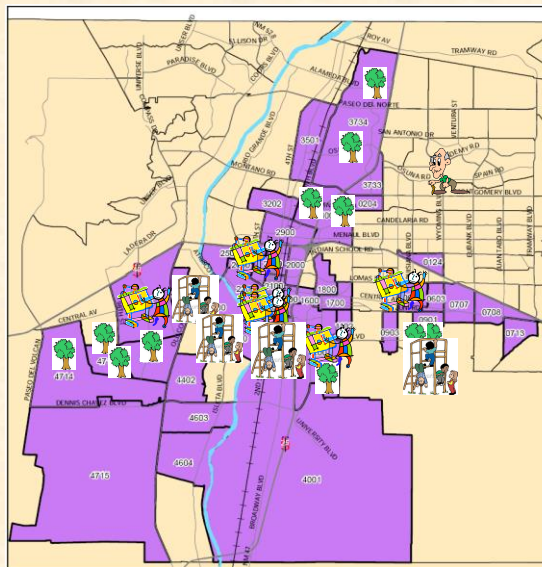
Eddie Garcia Park

Tapia Meadows Park

Trumbull Children's Park

Dennis Chavez Park





Low to Moderate Income
Census Tracts


Legend
 Low to Moderate Income
 All Other Census Tracts




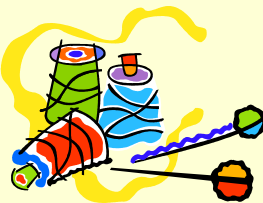
Public Services

Projects	Funds Spent	# Served	Services Provided
Eviction Prevention Program.	\$95,240.00 CDBG	663 households	Rental assistance and case management services for low- and moderate-income persons who are facing eviction.
Motel Vouchers for Persons Who are Experiencing Homelessness	\$13,282.00 ESG/CDBG	93 Ind. 49 Families	Motel voucher services were provided or homeless families/ persons who are ill or injured as well as for families who were experiencing homelessness.
Shelter services to women and children who are experiencing homelessness	\$12,000.00 CDBG	873 Individuals / Families	Overnight shelter services including supportive services such as counseling, substance abuse treatment, supportive housing, and employment referrals.






Projects	Funds Spent	# Served	Services Provided
Neighborhood clean-up services for low- and moderate-income neighborhoods	\$10,443.00	57 Pick-ups	Services are provided to low-income neighborhoods in conjunction with other programs aimed at improving the appearance of the area. Neighborhoods receiving the assistance were Trumbull, La Mesa and Alta Monte
Homebuyer counseling and education services to low- and moderate-income first time homebuyers.	\$100,000.00	400 Households	Services include credit counseling, financial literacy, budgeting and basic home maintenance education.
Community Voice Mail services.	\$44,863.00	672 People	Voice mail services for low-income persons to assist them in access to employment and social services information.

Employment services to low income women	\$23,000.00	24 Women	Employment opportunities in the textile industry for low to moderate income women.
Equipment purchase for transitional housing program for women exiting prison	\$21,000.00	NA	17 computers, necessary hardware, software, and network accessories

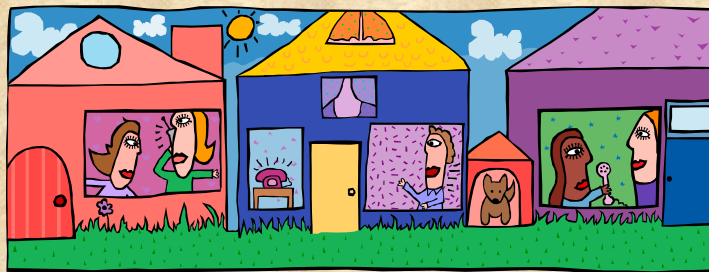


Projects	Funds Spent	# Served	Services Provided
Senior Meals	\$74,973.00	122,000 Meals	2741 senior citizens received nutritious meals at sites located in lower income neighborhoods.
Day care services for children whose families are homeless	\$9,000.00	106 Families	Provided day care services and intensive case management services to the families of the children experiencing homelessness.



Projects	Funds Spent	# Served	Services Provided
Dental care services for Homeless and Near Homeless Populations	\$182,000.00	5,666 Individuals	Services include but are not limited to routine maintenance such as cleanings, treatment of infections, screening for oral cancer and a comprehensive tobacco use prevention and cessation program

HOMELESS PREVENTION AND INTERVENTION



Project	Funds Spent	# Served	Services Provided
Overnight shelter to women and children who are homeless	\$18,920 ESG CDBG	873 people	Provided a continuum of services ranging from transitional housing referrals to supportive services such as counseling, substance abuse treatment referral and employment referral.
Day Shelter Services for persons who are homeless	\$144,184 ESG	268 persons/day	Provided day shelter services to persons who are homeless and ones who are in need of shelter services.
Overnight shelter to men who are homeless	\$63,000 ESG Match	25,379 people	Provided overnight shelter beds to men who are homeless.
Overnight shelter to men and women during the winter months who are homeless	\$133,579	1,684 people	Winter Overflow Shelter located in the City's West Side Facility. This service is provided November 15 to March 15 each year.



Public Comment Instructions:

- Fill Out Provided Public Comment Cards (Give to Amanda before leaving)
- Or submit written comments to Thea Guerin @

Tguerin@cabq.gov

Or The Department of Family and
Community Services
PO Box 1293
Albuquerque, New Mexico 87103

Questions: Thea Guerin 768-2758



**All Public Comments Must Be Received by 5pm,
March 30, 2011.**

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

In the past year the Department of Family and Community Services, Community Development Division contracted with POD, Inc, to conduct a participatory assessment with staff on institutional strengths and weaknesses within the Division. As part of this process a series of meetings were held to gain input from fiscal, program, and management staff on project planning, implementation, and monitoring and evaluation procedures, practices and policies. Findings of this assessment included the need for an increase in standardized information collection tools, Performance Measures, and a centralized database. Additionally, staff repeatedly stated a need for more training on programming topics and organizational procedures.

In addition to contracting with POD, Inc, the Division increased its participation in inter-departmental meetings and increased coordination with the City's Planning Department.

Monitoring

1. Describe how and the frequency with which you monitored your activities.

In 2010, the City continued its monitoring process for all agencies with City contracts. Each agency received a minimum of one on-site visit. These on-site reviews included both a **fiscal** and **programmatic** review of the agency's activities. The reviews determined if agencies were compliant with the governing regulations for the program. Areas routinely reviewed include overall administration, board of directors' involvement, program delivery methods, compliance with client eligibility determination, reporting systems, progress toward achieving contractual goals and appropriateness, financial systems, and verification of eligibility and appropriateness of expenditures.

Following the monitoring visit, agencies were sent a written report detailing the results of the review and any areas found not in compliance. Agencies are normally given 30 days to provide the City with corrective actions taken to address any noted findings. In addition to the **on-site reviews**, each agency is required to submit an audit which is reviewed by the Department. Findings noted in the independent audit are reviewed during the on-site monitoring visit to ensure the agency has taken the required corrective actions. Agencies must also submit quarterly progress reports that are reviewed.

The City also monitors **housing projects** which, because of HOME or CDBG funds, are required to provide affordable rental housing for a specified number of years after the term of the original contract that conveyed the funds. Both the number of units, which are subject to rent caps, as well as the number of years in which the property is required to remain affordable, are detailed in restrictive covenants placed on the property and filed in the office of the Clerk of Bernalillo County. Agencies are required to submit annual reports for these projects, which include a tenant roster detailing income, family size, race, ethnicity, rent amount and unit occupied and agency financial statements. Additionally, each project is visited a minimum of one time annually.

City staff members conduct **Housing Quality Standards (HQS) inspections** as well as review tenant files to verify income eligibility and income verification, compliance with HOME lease requirements, if applicable, and other tenant related aspects of the program such as compliance with allowable rent schedules. City fiscal staff review the financial records, including, but not limited to, property operating expenses, reserve accounts, proper escrow of security deposits, rental payments, etc. In all instances, a written report is issued detailing the results of the monitoring visit and any corrective actions necessary. Typically, a written response detailing corrective actions taken by the agency is required within 30 days of issuance of the report. In the event there are any life, health or safety conditions noted as a result of the HQS inspection, the City may require a quicker response in repairing any deficient items noted.

2. Describe the results of your monitoring including any improvements.

In 2010 there were no significant findings and/or unaddressed concerns reported.

3. Self Evaluation

In the past few years the City of Albuquerque has tried to focus its resources on developing program strategies that work comprehensively in targeted areas. As a result, by the end of its 2008-2012 Plan the City will have added over 459 quality affordable rental housing units in priority Community Planning Areas. Eighty Four (84) of these units will be for low-income senior residents and 138 units will be for persons with special needs and near homeless populations. Many of these affordable housing rental projects are mixed income, mixed use projects. The City's policy to develop mixed income/mixed use development projects has helped to ensure that lower income persons do not get segregated into low-income neighborhoods and has helped revitalize neighborhoods that have been experiencing disinvestment.

In addition to affordable rental housing projects, the City has also invested in quality homeowner Projects. These projects are also located in targeted areas where neighborhoods have been experiencing blight and disinvestment. These homeownership projects have helped to stabilize neighborhoods by creating permanent housing opportunities for low-income persons so that these persons can in turn invest their time, energies, and resources into neighborhood businesses, schools, public facilities and socio-political concerns.

In addition to improving local communities through affordable housing projects, the City also used its CDBG funds to support services to low-income City residents that otherwise would go unfunded. Projects such as the Emergency/Minor Home repair program through the Red Cross. Without this important program more than 450 households would be still be living in substandard conditions. Another important program that the City funded in 2010 was the Eviction prevention program which assisted 663 households to retain their housing. The City also provided CDBG Public Services monies to fund a Senior meal Project which provided over 2,741 seniors with nutritious meals in 2010.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

CAPER Lead-based Paint response:

The City is committed to eliminating lead-based paint hazards (LBPH). In the event LBPH is found, the City abates the hazards, thus insuring that the environment is safe for the current homeowner(s) and any future homeowner(s). Additionally, all homes assisted through the first-time homebuyer programs, if built prior to 1978, are evaluated for LBPH and if evident, the LBPH is encapsulated or abated.

During PY 2010, the City was designing a new Homeowner Rehabilitation Program (HRP) through the Office of Neighborhood Revitalization (ONR). The Program will not begin accepting applications until spring 2011; consequently, no inspections were conducted for LBPH. The Program anticipates accepting applications in the spring of 2011, which will include LBPH inspections and abatement for those properties built prior to 1978. Past experience indicates that most – if not all – the homes that will qualify for the Program will require LBPH inspections with 75% of those inspected requiring abatement. The HRP has the funding to accomplish no less than 22 rehab project. Negotiations are underway for a contract with a hazardous material abatement company to carry out encapsulation and/or abatement of LBPH for rehab projects scheduled for PY 2011.

Also, during PY 2010, the Neighborhood Stabilization Program tested 8 homes for LBPH. None of the homes were found to have LBPH; therefore, none required further action.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

In response to a slowdown in the housing market, especially for new construction of single family units, and, in an interest to increase its homelessness prevention strategies in a difficult economy, the City of Albuquerque focused much of its resources on supporting Very Low Income rental projects in 2010. One such project supported in 2010 was the NLH4. NLH4 is a 48 unit affordable rental project for near homeless populations, persons with disabilities and persons at or below 30% AMI. The project is located in the Southwest Mesa Community Planning Area and is expected to be fully leased up in the first half of 2011. Another HOME funded project which was constructed in 2010 was the Edward Romero Terrace rental project. This Project is a 40 unit affordable housing project for low-income seniors in the City's Near Heights Community Planning Area.

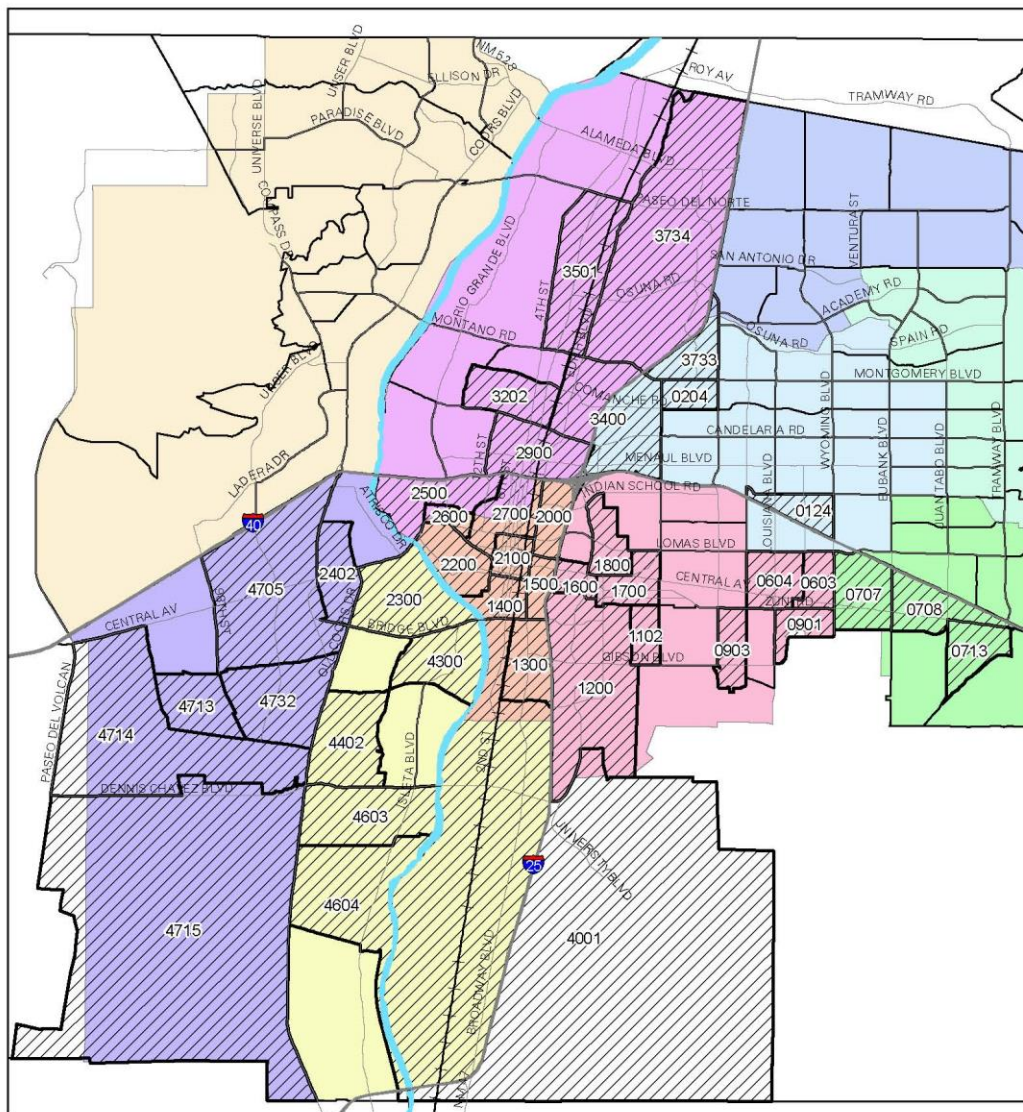
The City also worked with Developers to increase opportunities to sell and occupy units of its single family new construction development projects. These projects continued to be stalled by the downturn in the housing market during the 2010 program year. Developers and City staff worked together to increase marketing strategies as well as to increase down payment assistance subsidies for these units.

In addition to its new construction projects, the City also continued to fund its emergency and minor home repair program in order to help low-income City residents to maintain their homes as well as the home retrofit program for low-income seniors and persons with disabilities. Lastly, as mentioned earlier in the CAPER, the City moved forward with the redesign of its Home Owner Rehabilitation program.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

In 2010 the City of Albuquerque targeted its affordable housing projects in three City Community planning Areas (CPAs).



Low to Moderate Income Census Tracts and Community Planning Areas

Legend

	Low to Moderate Income		FOOT HILLS		NORTH VALLEY
	All Other Census Tracts		MID-HEIGHTS		SOUTH VALLEY
	CENTRAL ABQ		NEAR HEIGHTS		SOUTHWEST MESA
	EAST GATEWAY		NORTH ALBUQUERQUE		WEST SIDE



3/12/2007

The Near Heights Community Planning Area

- As of 2007 the population was estimated at 33,402 households
- Approximately 11,754 households located in this CPA were experiencing housing problems
- 7,721 of these households were comprised of renters earning less than 50% MFI.
- As of 2007, there was a deficit of at least 3,248 rental units for persons earning less than 30% MFI.
- Of all the Community Planning Areas, this CPA has the highest concentration of households earning less than 50% MFI.
- It is racially diverse and because it is comprised largely of minority populations including recent immigrant populations, it is also known as the "International District".

The Central Albuquerque Community Planning Area

- Home to the Central Business and Cultural Districts.
- In recent years there have been increased efforts to revitalize and preserve historic neighborhoods in this area that have been suffering from gentrification and disinvestment.
- As of 2007 the population was estimated at 9,007 households
- Of these households, it is estimated that by 2011 there will be 3,990 households earning less than 50% MFI.
- As of 2007, approximately 3,682 households or 41% of the population of this CPA were experiencing housing problems
- Vast majority being renters and earning less than 50% MFI
- In 2007 there was estimated shortage of 748 rental units for Very Low Income populations.

Southwest Mesa Community Planning Area

- Located in the South West quadrant of the City of Albuquerque
- 2011 Estimated population of 19,069.
- Projected that in 2011 there will be approximately 4,146 households earning less than 50% MFI.
- In 2007 more than 30% of the households in this CPA were experiencing housing problems.
- This CPA has seen an increase in foreclosure rates for both multi and single family homes due to negative changes in the overall economy and a downward trend in the housing market.

Priority 1. Expand supply of affordable housing, especially for very low-income and special needs populations such as elderly, persons with disabilities and emancipated youth.

OBJECTIVE	2010 Target	2010 Result
Provide emergency and minor home repairs for low- and moderate-income persons.	400 households	477 households
Utilize CDBG funds to provide home retrofit services for persons who are elderly or disabled	800 households	947 households
Utilize HOME and ADDI funds to provide down payment assistance to first-time low-income homebuyers	94 Households proposed	72 Households Underway
Rehabilitate housing for low- and moderate-income homeowners.	2*	0*
Utilize CDBG and HOME funds to expand the supply of rental housing affordable to very low-income persons including persons with disabilities, the elderly, and near homeless persons.	80 Units Proposed Add NM AIDs services	48 Units Underway
Utilize CDBG and HOME funds to expand the supply of affordable housing and homeownership for low-and moderate-income persons.	97 Units Proposed	44 Units Underway

As reported earlier in the CAPER, the City has been in the process of setting up its new Home Owner Occupied Rehabilitation Program. Although implementation of the Rehabilitation Program has not yet begun, much of the initial hiring, re-design and preparatory work was completed. Staff presented the new Rehabilitation Program to City Council in November 2010 for approval and staff completed the final stages of transitioning 6000 files from the previous program. Additionally, staff began contacting over 250 homeowners from the previous program's inquiry list and informing them of the new Program. Despite making substantial progress, the City did experience unexpected delays in obtaining a Job Order Contractor (JOC) for the Program. After 11 months of contract negotiations with a qualified JOC, the JOC withdrew from the Program, citing that insurance coverage prevented them from performing residential rehabilitations. Consequently, staff has been working diligently with City Purchasing to secure these services from another qualified JOC and anticipates releasing a bid in early 2011 and possibly having a new JOC in place by spring 2011, at which time the Program will begin delivering services.

Also, because of an unstable and slow housing market, the City's single family new construction projects continued to fall behind schedule. While construction activities occurred as planned, developers continued to have difficulties in selling and occupying units. Consequently, in 2010, City staff worked closely with Developers to monitor the housing market and increase marketing strategies as well as to increase down payment assistance to stalled projects in hopes of attracting eligible homebuyers. Despite increased incentives, however, the City's inventory of single family new constructions units remained high. According to Developers, one main

reason for the lack of sales was because in 2010 potential first time homebuyers faced increased difficulties in obtaining first mortgages due to changes in lending practices brought on by the economic downturn. Also it can be argued that because of fluctuations in the job market, consumer confidence in the overall economy remained lower than in previous years and therefore also contributed to a slow-down in housing sales.

Despite a challenging year, however, the City's rental new construction projects were implemented as expected. The City added 40 units of affordable housing for low-income seniors to its inventory in 2010. An additional 48 units of affordable rental housing for near homeless persons and persons with disabilities was constructed in 2010 and is expected to reach stable occupancy by the first quarter of 2011.

Lastly, as noted in the HOME section of this report, affordable housing projects, both homeowner and rental developments were implemented in the three targeted Community Planning Areas.

Priority 3. Improve Access to Affordable Housing for Very low- and Low-Income Renters and Persons with Special Needs

OBJECTIVE	2010 Target	2010 Results
Provide information on tenant and landlord rights and responsibilities	1,400 people	1,357 People
Provide Fair Housing Counseling with emphasis on ADA compliance and housing rights of immigrants.	480 people	309 people

In 2010 the City's Office of Human Rights experienced staff losses which impacted its contract with the City's Community Development Division to implement a portion of the Division's Fair Housing Program. Although many of the planned Fair Housing activities did take place, some activities were not implemented to the same extent as in previous years. Consequently, the target of 480 people was not met.

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The City of Albuquerque invested HOME monies into two (2) affordable rental development projects. Both of these rental projects qualify as affordable housing under the Section 215 definition. NLH4 has 48 units. All 48 units are planned as affordable to residents who have incomes at or below 50% MFI and rents that do not exceed 30% of adjusted income. Edward Romero Terrace rental development project contains 40 units. All units are leased to persons 62 years or older who have incomes at or below 50% MFI and rents do not exceed 30% of a resident's adjusted income.

The City of Albuquerque also has CDBG and HOME monies invested in five (5) homeownership projects. Initially, all five (5) homeownership projects were designed to be mixed income projects. However, due to the slow down in the housing market, developers for all five (5) projects requested that the City allow these developers to market and sell all units as affordable. This request was granted. Consequently, the number of affordable units which now qualify under Section 215 increased from 60 units to 91 units.

3. Describe efforts to address “worst-case” housing needs and housing needs of persons with disabilities.

In 2010 the City continued to invest a greater portion of its funds, both federal and City Workforce Housing Trust Funds, into rental development projects for Very Low Income City residents and persons with disabilities. A main design feature of the majority of these projects is that residents have access to supportive services and/or case management services onsite. Additionally, in 2010 the City continued to support the increase in housing projects targeted at low-income seniors. These projects included the Edward Romero Terrace Rental Project and the Senior Home Retrofit Project. Also, in order to help low-income City homeowners to remain in their homes, the City also funded an Emergency Home Repair Program and continued to re-design its Home Owner Rehabilitation Program to better meet the needs of low-income City residents.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

In 2010 the City of Albuquerque did not invest any of its Entitlement funds towards a Public Housing Strategy. The City's Public Housing Strategy continues to be implemented through the City's Department of Family and Community Services Neighborhood Housing Services Division.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

In 2010 the City's positive actions to reduce barriers to fair housing choice included the following:

- Continued to work to establish and refine housing and community development Objectives and activities.
- Worked with the Human Rights office in the areas of fair housing education and outreach.
- Actively worked with the Albuquerque Coalition to End Homelessness, the Albuquerque Affordable Housing Committee, and the Initiative to End Homelessness to review and discuss housing and homeless prevention policy.
- Increased housing opportunities for persons with disabilities through the funding of homebuyer counseling activities through the Independent Living Resource Center.
- Increased access to affordable housing by funding city-wide homebuyer counseling activities for eligible low-income first time homebuyers.

HOME

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Project Name	Project Type	# of Units	HOME funds Committed	Total Development Cost	Location
Trumbull Village Infill Development	Homeownership Acquisition/New Construction	14 affordable @ 51-80% MFI	HOME: \$770,000.00	\$3,397,229	Near Heights CPA
Barelas Infill Development	Homeownership Acquisition/New Construction	22 affordable @ 51-80% MFI	HOME: \$500,000.00	\$4,636,800	Central ABQ CPA
Arbolera De Vida Phase 2B	Homeownership Acquisition/New Construction	37 affordable @ 51-80% MFI	HOME: \$2,733,860.00	\$6,516,808	Central ABQ CPA
Broadway Vistas	Homeownership Acquisition/New Construction	19 affordable @ 51-80% 1 market rate	HOME: \$800,000.00	\$2,874,103	Central ABQ CPA
Trujillo Road	Homeownership Acquisition/New Construction	16 affordable @ 30-80% MFI	HOME: \$820,000.00	\$2,000,000	SW Mesa CPA
NLH4	Rental New Construction	48 affordable @ or below 50% MFI	HOME: \$200,000	\$6,965,802	SW Mesa CPA
Edward Romero Terrace	Rental New Construction Senior	40 affordable senior	HOME: \$800,000.00	\$5,449,616	Near Heights

2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

Match Contributions	
Excess match from prior Federal fiscal year:	\$27,164.37
Match contributed during current Federal fiscal year:	\$228,217.98
Total match available for current Federal fiscal year:	\$201,053

Match liability for current Federal fiscal year:	\$161,526
Excess match carried over to next Federal fiscal year:	\$39,527

Match Contribution for Federal Fiscal Year			
Project ID	Date of Contribution	Cash (non-Federal sources)	Total Match
3160780	12/2008	\$8,996.12	\$8,996.12
3160794	12/2008	\$180,619.03	\$180,619.03
3160795	12/2008	\$38,602.83	\$38,602.83

3. HOME MBE and WBE Report

- a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).

Minority Business Enterprise (MBE) and Women Business Enterprise (WBE)				
	# of Contracts	\$ Amount of contracts	# of Sub-contracts	\$ Amount of Sub-contracts
Hispanic	2	\$127,362.00	12	
Women Owned	0			

4. Assessments

- a. Detail results of on-site inspections of rental housing.

No Housing Quality Standards (HQS) inspections of HUD funded rental housing projects were conducted in 2010.

- b. Describe the HOME jurisdiction's affirmative marketing actions.

The City requires housing contractors to submit **affirmative marketing plans** with each application for funding. The City continued to provide affirmative marketing training to agencies as necessary. Training included discussing the step-by step process for developing a plan and provided email addresses for easy access to HUD forms and logos. Furthermore, staff reiterated that all of housing projects, funded with NSP, HOME, CDBG, UDAG and Workforce Housing, must actively market to tenants and homebuyers who can be identified as "least likely to apply" while meeting federal and local requirements.

- c. Describe outreach to minority and women owned businesses.

In addition to supporting small business loans to women owned businesses through its support to the WESST Corporation, the City continued to promote the need to contract with minority and women owned businesses where applicable.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.

The City provided approximately \$7,092,149 for shelters, motel vouchers, meals, employment, childcare, transitional housing, permanent housing, renovation of agency facilities, medical and dental care, outreach services and other supportive services to the homeless. The City also continued to work closely with the New Mexico Coalition to End Homelessness to implement expanding the supply of safe, affordable and decent housing, particularly for very-Low Income residents, and extending supportive services for those who require support to gain and remain in housing. Additionally, the City worked with non-profit providers, private businesses, other government entities, and private citizens to implement the Albuquerque Heading Home Project, using the Housing First model, to permanently house the homeless, specifically those who are the most vulnerable.

2. Identify actions to help homeless persons make the transition to permanent housing and independent living.

The City worked with non-profit providers, private businesses, other government entities, and private citizens to implement the Heading Home Project, using the Housing First model, to permanently house the homeless, specifically those who are the most vulnerable. The City continued to work collaboratively with providers to assist homeless households obtain entitlements, employment/education services, and Section 8/other affordable housing in order to be permanently housed and be independent.

3. Identify new Federal resources obtained from Homeless SuperNOFA.

The Albuquerque Continuum of Care was awarded \$4,840,903 to provide housing and supportive services to the homeless. The Continuum expects to receive an additional \$250,000 for its bonus Samaritan housing project.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

The City continued to fund its 2 eviction prevention programs through Catholic Charities and the City's Health and Social Service centers' partnership with YDI. The City also continued to utilize its Homeless Prevention and Rapid Re-housing Program stimulus funds to prevent homelessness.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The City provided approximately \$7,092,149 for shelters, motel vouchers, meals, employment, childcare, transitional housing, permanent housing, renovation of agency facilities, medical and dental care, outreach services and other supportive services to the homeless. The City also continued to work closely with the New Mexico Coalition to End Homelessness to implement expanding the supply of safe, affordable and decent housing, particularly for very-Low Income residents, and extending supportive services for those who require support to gain and remain in housing. Also, the City worked with non-profit providers, private businesses, other government entities, and private citizens to implement the Heading Home Project, using the Housing First model, to permanently house the homeless, specifically those who are the most vulnerable.

2. Assessment of Relationship of ESG Funds to Goals and Objectives
3.
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

Goals	OBJECTIVE	Funds Spent	2010 Target	2010 Results
ESG 1	Provide overnight shelter to women and children who are homeless	\$18,920 ESG	650 people	873 people
ESG 2	Provide Day Shelter Services for persons who are homeless	\$144,184 ESG	250 persons/day	268 persons/day
ESG 3	Provide overnight shelter to men who are homeless	\$63,000 ESG	1,580 people	25,379 people
ESG 4	Provide overnight shelter to men and women during the winter months who are homeless	\$133,579 ESG	880 people or 145/night	1684 people

-
- b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

All City projects are related to the implementation of the City's homeless planning strategy to reduce and prevent homelessness. The City works with providers to ensure that individuals and families staying at shelters are provided with the support and resources that will assist them in getting out of homelessness.

4. Matching Resources

- a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Cash resources came from the City's General Fund.

5. State Method of Distribution

NA

6. Activity and Beneficiary Data

- a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

ESG Program Activity	Funds
Homeless Assistance	\$184,057.75
Administration	\$9,687.25

Beneficiary Information (PR 19 Part 3)

Race		Ethnicity Hispanic
White:	49, 204	18,393
Black/African American:	13,265	3
Asian:	1,650	0
American Indian/ Alaskan Native:	13,848	7
American Indian/Alaskan Native & White:	3	0
Amer. Indian/Alaskan Native & Black/African Amer.:	3	0
Other multi-racial:	3,889	94
Total:	81,862	18,497
Chronically Homeless		2,421
Persons Served with Financial Assistance:		0
Persons Served with Non-Financial Assistance		81,862

*Information regarding the number of persons served, ethnic and racial mix of persons served, and the number of chronically homeless persons has been relatively easy to collect. However, additional information such as Veteran status, age of persons served, mental health status and/or whether or not persons served are victims of domestic violence has traditionally been more difficult to collect. Reasons for the difficulties as given by service providers is that in-take forms do not get completely filled out and in some cases in-take forms have not been updated to collect all requested information.

b. Homeless Discharge Coordination

- i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-Low Income individuals and families at-risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

See Section C below.

- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The City currently collaborates and coordinates with institutions to ensure that clients discharged are empowered to live successfully in the community.

The City's network includes the following:

- Correctional facilities
- Mental health facilities and hospitals
- Physical rehabilitation centers
- Police and other emergency professionals
- Homeless service providers
- Community substance abuse and mental health professionals
- New Mexico Coalition to End Homelessness

To expand on this network, the City has a Homeless Services web page, <http://www.cabq.gov/family/homeless-services/>, that provides a homeless provider map and detailed information including website for agencies. The website is also used by 311 Citizen Contact Central Operations. Anyone can dial 311 free from any local or pay phone and have access to this information.

DRAFT

COMMUNITY DEVELOPMENT

Community Development

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

Public Services:

Priority 1. Improve eviction and homeless prevention assistance

OBJECTIVE	2010 Target	2010 Results
Fund an eviction prevention program to include rental assistance and case management services for low- and moderate-income persons who are facing eviction and where nominal assistance can enable them to remain in their apartments.	680 Households	663 households

Priority 2. Continue programs to maintain and strengthen the social networks, independence and quality of life for persons who are elderly, disabled, homeless and/or have other special needs.

OBJECTIVE	2010 Target	2010 Results
Provide dental care services in community based dental clinics.	5000 individuals	5,666 individuals
Provide day care services for children whose families are homeless.	100 individuals	106 individuals
Provide motel vouchers for persons who are homeless.	75 Ind. 84 Fam.	93 Ind. 49 Fam.
Purchase computer equipment essential to implementing transitional housing for women exiting prison.	NA	17 computers

Provide employment assistance to low-income women.	34 women	24 Women
Provide overnight shelter to women and children who are homeless	650 people	873 People
Provide special garbage pick-up for neighborhood clean-up events located in low- and moderate-income neighborhoods	60 Pick-ups	57 Pick-ups
Provide homebuyer counseling to low- and moderate-income first time homebuyers.	400 Households	400 Households
Provide Community Voice Mail service to assist homeless or near homeless persons in accessing information about employment and social services.	200 people	672 People

- b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

In 2010 \$500,000.00 was committed for a Rehabilitation Project to benefit Persons with HIV. The Project is scheduled to begin construction in 2011. The City also awarded \$600,000.00 to three Community Housing Development Organizations (CHDOs) to implement affordable housing activities.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.

Over \$95,000.00 in CDBG funds were used to support the City's eviction prevention program. The Program provided rental assistance and case management services to 663 low-income households who were facing eviction. Additionally, the City used \$9,000.00 in CDBG funds to provide day care services for an estimated 106 children whose families were experiencing homelessness and provided \$12,000.00 to shelter 873 homeless women and children. Lastly, \$182,000.00 in CDBG funds were used to provide dental services to homeless and/or or near homeless populations.

2. Changes in Program Objectives

- a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

No significant changes in CDBG Program Objectives were made in 2010.

3. Assessment of Efforts in Carrying Out Planned Actions

In 2010 the City of Albuquerque continued to pursue all resources indicated in its 2008-2012 Consolidated Plan. HUD HOME Investment Partnership Program, Community Development Block Grant and Emergency Shelter Grant Program entitlement funds were applied for and received. Additionally City General funds were used as planned to fund Affordable Housing, Emergency Shelter, and Public Service Projects. Lastly, as indicated in the Consolidated Plan, City Workforce Housing Trust Funds (WFHTF) were renewed in 2009.

During the 2010 program year, the City of Albuquerque continued to implement programming as set out in both its 2008-2012 Consolidated Plan as well as its 2010 Action Plan. The City did not willfully hinder implementation of its Consolidated Plan by any action or willful inaction.

4. For Funds Not Used for National Objectives

NA

- a. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property

NA

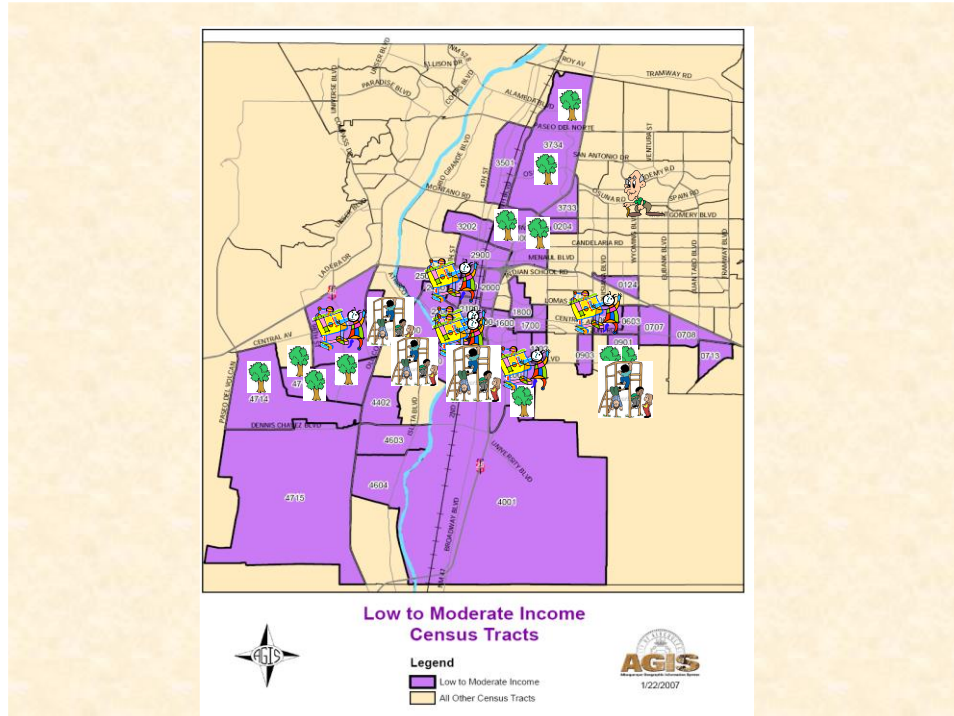
- 5. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons

NA

- 6. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit

- a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

As demonstrated by the Low to Moderate Income Census Tract Map below, all projects using CDBG funds that did not fall within a presumed benefit and/or low/moderate income benefit category were implemented in low-to-moderate income census tracts and/or block groups.



7. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving funds

NA

- b. Detail the amount repaid on each float-funded activity.

NA

- c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

Economic Development Loans and Misc.	\$101,134.83
Single-Unit Housing Rehab Loans	\$172,199.56
Multi-Unit Housing Rehab Loans	\$15,378.24

- d. Detail the amount of income received from the sale of property by parcel.

NA

7. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:

NA

8. Loans and other receivables

-
- a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

NA

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.

Single Unit Housing Rehab:
Loans Outstanding: 91 \$1,332,696.22

Multi-Family Housing Rehab:
Loans Outstanding: 14 \$145,571.76

Economic Development
Loans Outstanding: 2 \$50,812.99

- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness:

Deferred Loans:
Loans Outstanding 2 \$3,3316.30
Term: 10 Years

5. Lump sum agreements

NA

6. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

NA

7. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

NA

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The City's anti-poverty strategy has two primary elements. The first is to further activities that assist low-income residents in **overcoming barriers to employment**. Elements of this strategy include support of improvements in education services, including provision of high quality preschool services; support of before and after school activities at City middle and elementary schools that enhance

learning; and support of programs designed to assure that low-income high school students remain and succeed in school.

The strategy also calls for a variety of efforts to assist adults in attaining and retaining employment. These include efforts to ensure parents access to affordable, high quality day care for both preschool and school age children, and improved access to affordable primary health care, dental care, mental health services and substance abuse treatment.

The second element of the strategy involves efforts to **expand economic opportunities** for lower-income residents through economic development planning to increase business growth in lower-income neighborhoods; and efforts to link other City economic development activities such as Industrial Revenue Bonds and Metropolitan Revenue Bonds to expand economic opportunity for low-income persons.

The City has leveraged funds for the creation of a business incubator to be located in the Pocket of Poverty from other City funds. Preliminary 2009 job creation numbers for the **WESST Enterprise Center** indicate 41 full time jobs were created by businesses housed at the incubator. The businesses report 5.5 million dollars in revenue and 2.4 million dollars in gross payroll.

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NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Project Name	# of Units	# Units for Special Needs populations	Supportive Services onsite
NLH4	48 units @ or below 50% MFI	15 units designated special needs	Yes
Edward Romero Terrace	40 units @ or below 50% MFI Section 202 Senior	3 units designated special needs 1 unit for sight impaired	Yes*
Downtown Apts	6 units Persons With HIV	6 units	Yes*

Specific HOPWA Objectives

HOPWA

*Please also refer to the HOPWA Table in the Needs.xls workbook.

The City of Albuquerque has a Memorandum of Understanding with the New Mexico Mortgage Finance Authority to implement the City's HOPWA program through New Mexico Aids Services. The HOPWA program provides housing and supportive services to persons with HIV/AIDS and their families.

APPENDIX A: PR026 Report

PR 26 - CDBG Financial Summary Report

Metrics	
Grantee	ALBUQUERQUE , NM
Program Year	2010
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS	0
02 ENTITLEMENT GRANT	4,783,080.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	0
05 CURRENT YEAR PROGRAM INCOME	303,614.70
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,086,694.70
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPA	5,401,365.15
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJE	0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 +	5,401,365.15
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATIO	686,674.69
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	6,088,039.84
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	-1,001,345.14
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL ARI	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	5,401,365.15
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDI	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	5,401,365.15
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION PY: PY: PY:	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LO	0
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MO	0
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	759,260.17
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRE	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVI	0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATION	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29	759,260.17
32 ENTITLEMENT GRANT	4,783,080.00
33 PRIOR YEAR PROGRAM INCOME	241,430.35
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS	0
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	5,024,510.35
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LI	15.11%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATIO	686,674.69
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRE	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVI	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATION	0

41	TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39	686,674.69
42	ENTITLEMENT GRANT	4,783,080.00
43	CURRENT YEAR PROGRAM INCOME	303,614.70
44	ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA	0
45	TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	5,086,694.70
46	PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LI	13.50%

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APPENDIX B: Tables 1C, 2C from Consolidate Plan

CONSOLIDATED PLAN AND WORKFORCE HOUSING PLAN • Albuquerque, New Mexico • 2008-2012

2. Housing Goals for CDBG and HOME Investment Partnership Funds (Modified Table 2C)
The following chart provides the five-year and annual investment goals for CDBG and HOME funds.

Housing							
Priority 1. Expand supply of affordable housing, especially for very low-income and special needs populations such as elderly, persons with disabilities and emancipated youth.							
Objective	HUD Matrix	National Objective	Accomplishment Type	Outcome	5-Year/Annual Target	Program Year	Actual
H 1. Utilize CDBG funds to provide emergency and minor home repairs for low- and moderate-income persons.	14A	LMH	Households	Sustainability	2,250	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Provide emergency and minor home repairs for low- and moderate-income persons.	14A	LMH	Households	Sustainability	450		
H 2. Utilize CDBG funds to provide home retrofit services for persons who are elderly or disabled in order to assist them remaining in their homes and living independent.	03	LMH	Households	Sustainability	4,000	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Utilize CDBG funds to provide home retrofit services for persons who are elderly or disabled	03	LMH	Households	Sustainability	800		
H 3. Utilize HOME and ADDI funds to provide down payment assistance to first-time low- and moderate-income homebuyers.	13	LMH	Households	Affordability	75	2008 2009 2010 2011 2012	
PY 08 Annual Action Plan Activity: Provide down payment assistance to first-time low- and moderate-income homebuyers.	13	LMH	Households	Affordability	15		

60

CONSOLIDATED PLAN AND WORKFORCE HOUSING PLAN • Albuquerque, New Mexico • 2008-2012

H 4. Utilize CDBG and HOME funds to rehabilitate housing for low- and moderate-income homeowners.	14A	LMH	Households	Affordability	225	2008 2009 2010 2011 2012	
PY 08 Annual Action Plan Activity: Rehabilitate housing for low- and moderate-income homeowners.	14A	LMH	Households	Affordability	45		
H 5. Utilize CDBG and HOME funds to expand the supply of rental housing affordable to very low-income persons, including persons with disabilities, the elderly, and near homeless persons.	12	LMH	Units	Affordability	200	2008 2009 2010 2011 2012	
PY 08 Annual Action Plan Activity: Expand the supply of rental housing affordable to very low-income persons, including persons with disabilities, the elderly, and near homeless persons.	12	LMH	Units	Affordability	40		
H 6. Utilize CDBG and HOME funds to expand the supply of affordable housing for home ownership for low- and moderate-income persons.	12	LMH	Households	Affordability	190	2008 2009 2010 2011 2012	
PY 08 Annual Action Plan Activity: Expand the supply of affordable housing for home ownership for low- and moderate-income persons.	12	LMH	Households	Affordability	50		
Priority 2. Preserve Existing Housing							
Objective	HUD Matrix	National Objective	Accomplishment Type	Outcome	5-Year/Annual Target	Program Year	Actual
H 7 Utilize CDBG and HOME funds to acquire and rehabilitate residential properties to be used for transitional housing.	14B	LMC	People	Affordability	TBD	2008 2009 2010 2011 2012	

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PY 08 Annual Action Plan Activity: Work with transitional housing providers to scope potential project and determine a sponsor	14B	LMC	People	Affordability			
H 8. Utilize CDBG and HOME funds to rehabilitate units that are condemned with safe, decent and affordable housing units.	14G	LMH	Units	Affordability	5	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Develop a pilot project to ascertain process, cost and implementation procedures	14G	LMH	Units	Affordability	1		
H 9. Utilize CDBG and HOME funds to convert declining properties (such as Central Avenue motels) to single room occupancy (SRO) units for very low-income persons.	14G	LMH	Units	Affordability	3	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Convert declining properties (such as Central Avenue motels) to single room occupancy (SRO) units for very low-income persons.	14G	LMH	Units	Affordability	1		

Priority 3. Improve Access to Affordable Housing for Very low- and Low-Income Renters and Persons with Special Needs.							
Objective	HUD Matrix	National Objective	Accomplishment Type	Outcome	5-Year/Annual Target	Program Year	Actual
H 10. Utilize CDBG and HOME funds to provide a community education program to landlords, realtors and developers on the housing needs of people with disabilities.	21D	LMC	People	Accessibility	2,500	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Provide a community education program to landlords, realtors and developers on the housing needs of people with disabilities.	21D	LMC	People	Accessibility	500		

H 11. Utilize CDBG funds to provide information on tenant and landlord rights and responsibilities.	21D	LMC	People	Accessibility	6,500	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Provide information on tenant and landlord rights and responsibilities	21D	LMC	People	Accessibility	1,300		
H 12. Utilize CDBG funds to provide Fair Housing counseling with emphasis on ADA compliance and housing rights of immigrants.	21D	LMC	People	Accessibility	5,500	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Provide Fair Housing Counseling with emphasis on ADA compliance and housing rights of immigrants.	21D	LMC	People	Accessibility	1,100		

3. Workforce Housing Goals and Objectives

The chart below provides the overall strategic goals and objectives for Workforce Housing along with production goals.

Five-Year Goals	Five-Year Objectives	One-Year Objectives 1/08 – 12/08	Five-Year Production Goals 2008 - 2012	Annual Production Goals	Organizations Committed to WHOA Production
<ul style="list-style-type: none"> Preserve existing affordable housing 	<ul style="list-style-type: none"> Develop program to rehabilitate units that are condemned with safe, decent and affordable units Convert declining properties (such as Central Avenue motels) to single room occupancy 	<ul style="list-style-type: none"> Obtain site control for first rehab property Obtain site control for an SRO 	<ul style="list-style-type: none"> 50 units Obtain 3 properties 	<ul style="list-style-type: none"> Yr 1 = 5 Yr 2 = 11 Yr 3 = 11 Yr 4 = 11 Yr 5 = 12 	<p>Work on completing this column was not undertaken during the Plan preparation process because it became clear while working with three Subcommittees that included 29</p>

Public Services							
Priority 1. Improve eviction and homeless prevention assistance							
Objective	HUD Matrix	National Objective	Accomplishment Type	Outcome	5-Year/Annual Target	Program Year	Actual
PS 1. Utilize CDBG funds to expand eviction prevention program to include rental assistance and case management services for low- and moderate-income persons who are facing eviction and where nominal assistance can enable them to remain in their apartments.	05	LMH	Households	Affordability	1000 Households	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Fund an eviction prevention program to include rental assistance and case management services for low- and moderate-income persons who are facing eviction and where nominal assistance can enable them to remain in their apartments.	05	LMH	Households	Affordability	200 Households		
Priority 2. Continue programs to maintain and strengthen the social networks, independence and quality of life for persons who are elderly, disabled, homeless and/or have other special needs.							
PS 2. Utilize CDBG funds to provide comprehensive dental services to low- and moderate-income person and to persons who are homeless.	05M	LMC	People	Accessibility	AHCH-7,500 CD - 17,500	2008 2009 2010 2011 2012	
PY 08 Annual Plan Activity: Provide dental care services in community based dental clinics.	05M	LMC	People	Accessibility	ACHC-1,500 CD- 3,500		
PS 3. Utilize CDBG funds to provide daily nutritious meals to persons who are elderly.	05A	LMC	People	Accessibility	10,000	2008 2009 2010 2011 2012	
PY08 Action Plan Activity: Provide daily nutritious meals to persons who are elderly.	05A	LMC	People	Accessibility	2,000		
PS 4. Utilize CDBG funds to provide day care services for children whose families are homeless.	03/T	LMC	People	Accessibility	500	2008 2009 2010 2011 2012	
PY08 Action Plan: Provide day care services for children whose families are homeless.	03/T	LMC	People	Accessibility	100		

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PS 5. Utilize CDBG funds to provide motel vouchers for persons who are homeless.	03/T	LMC	People	Affordability	975	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide motel vouchers for persons who are homeless.	03/T	LMC	People	Affordability	195		
PS 6. Utilize CDBG funds to provide employment assistance to immigrant women.	05	LMC	People	Accessibility	125	2008 2009 2010 2011 2012	
PY08 Action Plan Activity: Provide employment assistance to immigrant women	05	LMC	People	Accessibility	25		
PS 7. Utilize CDBG and ESG funds to provide overnight shelter to women and children who are homeless	05	LMC	People	Accessibility	2,500	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide overnight shelter to women and children who are homeless	05	LMC	People	Accessibility	500		
PS 8. Utilize CDBG funds to provide special garbage pick-up for neighborhood clean-up events located in low- and moderate-income neighborhoods	05	LMA	Area	Sustainability	300	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide special garbage pick-up for neighborhood clean-up events located in low- and moderate-income neighborhoods	05	LMA	Area	Sustainability	60		
PS 9. Utilize CDBG funds to provide homebuyer counseling to low- and moderate-income first time homebuyers.	05R	LMH	Households	Affordability	2,000	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide homebuyer counseling to low- and moderate-income first time homebuyers.	05R	LMH	Households	Affordability	400		

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Emergency Shelter Grant							
Priority 1. Provide Emergency Shelter for Persons who are Homeless							
Objective	HUD Matrix	National Objective	Accomplishment Type	Outcome	5-Year/Annual Target	Program Year	Actual
ESG 1. Utilize CDBG and ESG funds to provide overnight shelter to women and children who are homeless	05	LMC	People	Accessibility	2,500	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide overnight shelter to women and children who are homeless	05	LMC	People	Accessibility	500		
ESG 2. Utilize ESG funds to provide Day Shelter Services for persons who are homeless	05	LMC	People	Accessibility	300/day	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide Day Shelter Services for persons who are homeless	05	LMC	People	Accessibility	300/day		
ESG 3. Utilize ESG match funds to provide overnight shelter to men who are homeless	05	LMC	People	Accessibility	7,500	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide overnight shelter to men who are homeless	05	LMC	People	Accessibility	1,500		
ESG 3. Utilize ESG funds to provide overnight shelter to men and women who are homeless during the winter months	05	LMC	People	Accessibility	4,400	2008 2009 2010 2011 2012	
PY 08 Action Plan Activity: Provide overnight shelter to men and women during the winter months who are homeless	05	LMC	People	Accessibility	880		

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Documentation of Public Process



The City of Albuquerque Family & Community Services Department will hold a public hearing on Wednesday, March 16, 2011 at the Alamosa Community Center, 6900 Gonzales RD SW #C . The purpose of the hearing is to present the Consolidated Annual Performance Evaluation Report (CAPER), which outlines how Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME) and Emergency Shelter Grant (ESG) funds from the Department of Housing and Urban Development were spent during calendar year 2010.

Copies of the CAPER report may be obtained by visiting our website at <http://www.cabq.gov/family/Publications.html>. For more information, please email tguerin@cabq.gov or call 768-2758. Individuals with disabilities who need assistance to benefit from this meeting must call Amanda Lujan at 768-2913 or (TTY) 1-800-659-8



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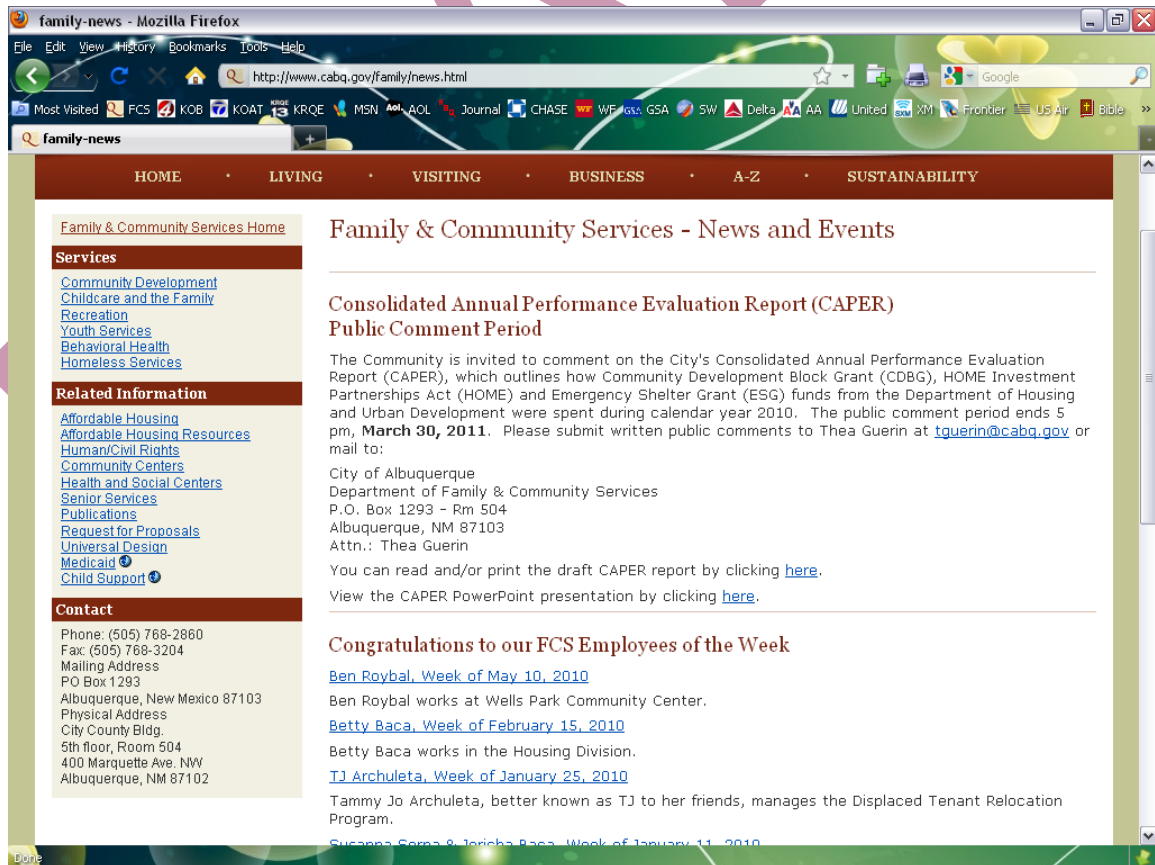
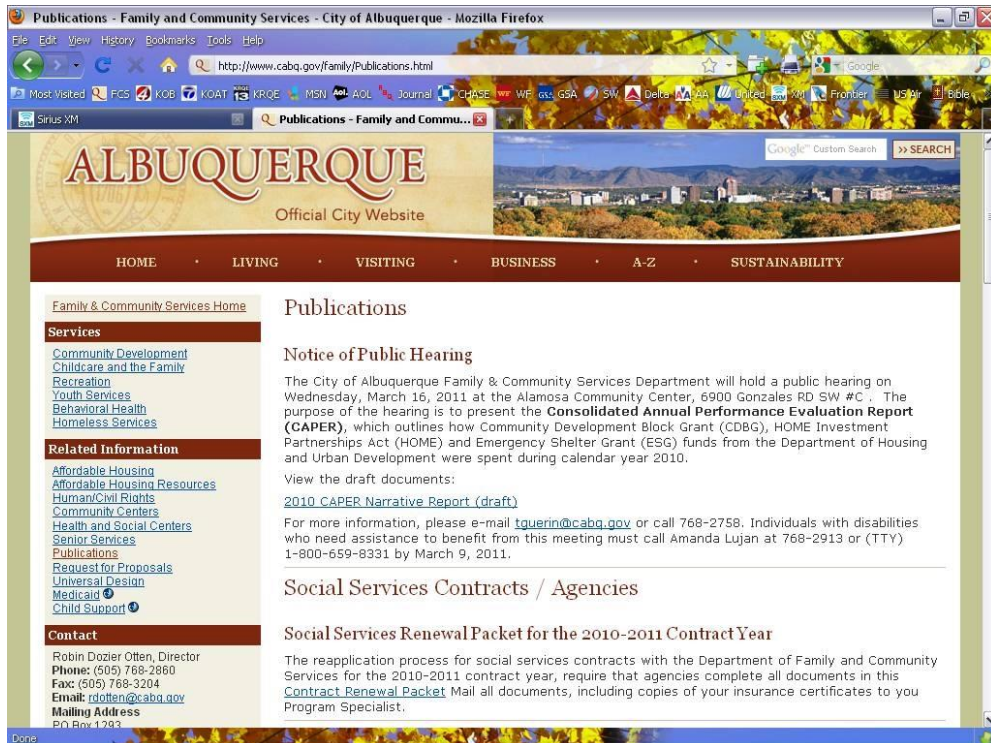
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APPENDIX D: Table 3C (Project Set-Ups)

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